

2026 Municipal Budget

of the CAPE MAY CITY of SEA ISLE CITY County of SEA ISLE CITY
 for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus		
2. Total Miscellaneous Revenues	4,500,000.00	3,650,000.00
3. Receipts from Delinquent Taxes	6,631,561.15	6,206,242.90
4. a) Local Tax for Municipal Purposes	360,000.00	360,000.00
b) Addition to Local School District Tax	22,966,219.74	22,405,807.57
c) Minimum Library Tax		
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	22,966,219.74	22,405,807.57
Total General Revenues	34,457,780.89	32,622,050.47

Summary of Appropriations	2026 Budget		Final 2025 Budget	
			2026	2025
1. Operating Expenses:	Salaries & Wages	12,409,350.50	11,871,221.00	
	Other Expenses	10,057,701.90	9,109,731.28	
2. Deferred Charges & Other Appropriations		2,549,621.00	2,519,628.00	
3. Capital Improvements		350,000.00	471,500.00	
4. Debt Service (Include for School Purposes)		7,909,452.00	7,477,325.00	
5. Reserve for Uncollected Taxes		1,181,655.49	1,172,645.19	
Total General Appropriations		34,457,780.89	32,622,050.47	

2026 Dedicated Summary of Revenues	Water & Sewer		Utility Budget	
			2026	Anticipated 2025
1. Surplus			2,155,962.75	2,014,129.77
2. Miscellaneous Revenues			8,388,000.00	8,388,000.00
3. Deficit (General Budget)			10,543,962.75	10,402,129.77
Total Revenues			10,543,962.75	10,402,129.77
Summary of Appropriations				
1. Operating Expenses:	Salaries & Wages	1,469,575.50	1,498,190.00	1,498,190.00
	Other Expenses	6,310,083.25	6,178,796.23	6,178,796.23
2. Capital Improvements		2,441,066.00	2,163,705.00	2,163,705.00
3. Debt Service		323,238.00	561,438.54	561,438.54
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations		10,543,962.75	10,402,129.77	10,402,129.77

	Balance of Outstanding Debt		
	General	Water & Sewer	Total
Interest	9,260,150.00	650,600.00	
Principal	40,700,000.00	5,420,000.00	
Outstanding Balance	49,960,150.00	6,070,600.00	

Notice is hereby given that the budget and tax resolution was approved by the CAPE MAY CITY of SEA ISLE CITY, County of SEA ISLE CITY, on March 10, 2026.

Hearing on the budget and tax resolution will be held at CITY HALL, on April 14, 2026 at 10:00 o'clock AM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of SEA ISLE CITY CLERK CITY CLERK at 233 JFK BLVD., SEA ISLE, New Jersey, during the hours of 9:00 AM to 4:00 PM.